

Managing workforce agility in the Queensland public sector

Report 6: 2022–23



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The Honourable C Pitt MP Speaker of the Legislative Assembly Parliament House BRISBANE QLD 4000

15 November 2022

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Brendan Worrall Auditor-General



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Report on a page

In this audit we examine the effectiveness of the Queensland public sector's workforce planning to support an agile and flexible workforce that can meet changing needs and government priorities. Agile working is about getting work done with maximum flexibility and minimum constraints, so that the right people are in the right place at the right time.





Source: Queensland Minimum Obligatory Human Resource Information (MOHRI) data at 30 June 2022.

Workforce planning and leadership

Greater direction and leadership are needed to develop an integrated approach to strategic workforce planning, and to shift from operational to transformational approaches. The current workforce planning framework is broad and visionary but has not translated to effective planning strategies. The pandemic showed that departments face and meet workforce challenges, but they do not have specific strategies to address all obstacles and support change. Workforce plans are more likely to include business-as-usual actions than specific initiatives or projects, with measures of success, to address challenges. There is an opportunity for more integrated and harmonised planning across the sector.

Workforce transformation

The adoption of new technology continues to gain pace, reshaping how we work and deliver services. Many job tasks will be automated, new tasks will emerge, and some job roles will evolve with new responsibilities.

The Queensland public sector's current assessment of the impact of technology on the workforce is inadequate to provide insights into how the workforce could change and identify opportunities to improve service delivery. The sector does not fully know what new skills will be needed. More analysis is needed on how to improve workforce skills, tools, and abilities, to keep up with the constant changes. Workforce analysis mainly focuses on workforce profile and does not give a clear picture of existing workforce capability across the sector. This makes it difficult to assess what critical skills and capabilities are needed to transform the public sector and make it relevant for the changing environment.

Attracting and retaining talent

Barriers to attracting and retaining talent mean that many departments lack the right resources and skills to operate efficiently and effectively. In an increasingly competitive labour market, particularly for specialist skills and deep expertise, more modern and timely recruitment processes are needed. But the sector also needs to find more innovative ways to attract and retain the talent it needs.

To become a more dynamic and responsive organisation, the public sector needs flexible work practices that meet both organisational and employee needs, including ways of moving employees more easily across the sector.

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1. Audit conclusions

Workforce planning in the Queensland public sector is not sophisticated enough to build and grow a workforce that can meet changing needs and priorities. The sector is being impacted by changing citizen demographics and expectations of government services, digital transformation, and increasing demand for skills and talent in a highly competitive labour market. Employee expectations are also changing, demanding different work and workforce models. The sector needs to implement better strategies to create a skilled workforce with the ability to respond and adapt quickly to these challenges. More needs to be done to assess and respond to the impact of emerging technology and opportunities presented through data and digital transformation.

This requires a move away from traditional ways of operating. The public sector is unwieldy due to long-established hierarchical structures and processes, and a silo approach. There is an increasing need for whole-of-government solutions rather than a portfolio approach to service delivery. Leadership needs to be systemic: focused across the broader public sector, as well as within individual departments. A more coordinated approach to workforce planning would also allow common issues of concern – such as employee mobility and capability building – to be addressed from a whole of public sector perspective. Public sector human resources staff also need more support to develop skills for strategic workforce planning and to address challenges.

Talent shortages will continue to affect the public sector workforce, particularly for specialist skills and deep expertise. It needs effective attraction and retention strategies, including a strong employee value proposition, contemporary recruitment processes, and a flexible structure.

Flexibility empowers employees to find balance and wellbeing, and to be more productive. Using technology and finding new ways to work can reduce bureaucratic process and increase efficiency.

Recent crisis management experiences such as COVID-19 and natural disasters have reinforced the need for the public sector to be flexible, and to work as one. While the pandemic disrupted business as usual, it also presented opportunities for transformational change which the sector needs to build on.

2. Recommendations

We make the following recommendations in this report. Some recommendations are directed to the Public Service Commission as the entity responsible for supporting Queensland public sector agencies to effectively manage their workforce, and to prepare for and respond to strategic workforce challenges.

We recommend the Public Service Commission:

- 1. provides greater central leadership and an integrated approach to strategic workforce planning to address current and future challenges (Chapter 3). This includes
 - a. providing practical guidance on specific initiatives to address key workforce challenges
 - b. supporting agency human resources staff to develop skills needed for strategic workforce planning and to address challenges
 - c. developing clear indicators of success to measure performance and progress across the sector
- 2. develops contemporary recruitment and selection practices that support the timely recruitment of a diverse workforce (Chapter 5). This includes revisiting the sector's employment value proposition
- 3. develops whole-of-government guidance on practical and sustainable hybrid workforce models (Chapter 5)
- 4. champions cross-sector workforce mobility programs and common job descriptions to build and nurture a capable and adaptable workforce (Chapter 5).

We recommend all Queensland Government departments:

- 5. ensure strategic workforce planning is driven by leaders and integrated with organisational planning. This includes considering their workforces as part of the broader sector workforce to support greater mobility (Chapter 3)
- 6. implement better strategies to address challenges and create a skilled workforce (Chapter 4). This includes
 - a. undertaking a robust assessment of existing and future workforce skills needed to meet goals, and identifying any skills gaps
 - b. assessing the impact of emerging technology and digital transformation on service delivery, workplace infrastructure, and workforce demand
- 7. move from traditional recruitment practices to contemporary talent acquisition approaches (Chapter 5). This includes
 - a. modernising and simplifying job roles that focus on skill needs, facilitate mobility across the sector, and better align with comparable private sector roles
 - b. finding more innovative ways to attract and retain talent.

Reference to comments

In accordance with s. 64 of the *Auditor-General Act 2009*, we provided a copy of this report to relevant entities. In reaching our conclusions, we considered their views and represented them to the extent we deemed relevant and warranted. Any formal responses from the entities are at <u>Appendix A</u>.

3. Workforce planning – leadership

This chapter is about how the Queensland public sector plans for and develops workforce capabilities needed for the future. We look at both the sector-wide workforce management frameworks and strategies, and how effective workforce planning is within departments.

The entities we audited include the Public Service Commission and the 20 government departments listed in <u>Appendix C</u>.

Overview of workforce planning framework

The Queensland public sector is large and diverse. It employs more than 240,000 people working across almost 4,000 different locations, delivering vital services to the community. Nine out of 10 public servants are either frontline workers, such as doctors, teachers, police officers and paramedics, or they support frontline workers.

Operating in an environment of rapid change and uncertainty increases pressure on organisations to have the talent needed to meet changing business priorities. Many complex problems faced by government span agency boundaries. This reinforces the need for an integrated approach to developing an effective public sector workforce.

Public Service Commission

The Public Service Commission (PSC) plays a critical role in leading the sector's approach to strategic workforce planning. It developed an outlook and roadmap to show how the public sector workforce will change over a 10-year period and how to prepare for the changing and complex environment:

- 10-year Human Capital Outlook (2017) outlines the aspirational goals for the Queensland public sector
- 3-year Human Capital Strategic Roadmap (revised 2022) provides a pathway for continued workforce transformation across the sector.

PSC developed the outlook and roadmap in partnership with directors-general and chief human resource officers.

PSC provides strategic workforce advice and support to agencies, including a strategic workforce planning framework, and workforce data. It has developed information on strategic talent acquisition, modelling workforce supply and demand, and developing capability and skills. PSC also coordinates sector-wide initiatives on inclusion and diversity, employee health and wellbeing, flexible work, and mobility.

Government agencies

The Queensland Government *Performance Management Framework Specific Purpose Planning Requirements* state that all Queensland Government agencies (departments and statutory bodies) must have a strategic workforce plan, and update it annually as part of their strategic planning process.

Agencies' strategic workforce plans should address current and future workforce matters to ensure they have the right structure and the right people to deliver their strategic objectives. This includes:

- reviewing their structures and systems to ensure they are responsive to changing needs
- considering future capability requirements for potential augmentation and automation impacts, reskilling, and upskilling opportunities.

Governance

An established governance structure guides strategic workforce planning across the sector. The PSC Chief Executive and the CEO Leadership Board hold overall responsibility and accountability. PSC collaborates with the sector through the Strategic Workforce Council.

- The CEO Leadership Board provides whole-of-sector oversight and stewardship.
- The Strategic Workforce Council is the peak consultative and advisory body for strategic workforce priorities in the Queensland Public Service (QPS). Membership includes PSC and the most senior human resources (HR) representative from the 20 core departments that make up the CEO Leadership Board.

Lack of traction in embedding the 10-year Human Capital Outlook into department strategies

Both the *10-year Human Capital Outlook* and *3-year Human Capital Strategic Roadmap* set out broad directions for the sector and are visionary in scope. But, 5 years in, it is difficult to see what they have achieved. There are no clear objectives or expected outcomes to measure progress. More practical and cohesive strategies are needed to transform the workforce, supported by measures of success.

Significant effort and work has been put in both centrally and by the 20 government departments, but it has not been brought together in a cohesive manner. Current workforce planning may be sufficient for business as usual, but not for transforming the workforce to deal with changing demands and emerging challenges.

There is opportunity for more to be driven centrally, to build on existing sector-wide approaches to mobility, flexible working, inclusion and diversity, and developing leadership competencies. Other strategies can be driven at the individual departmental level. A more integrated approach is needed with clarity on what needs to be done, and who is best placed to do it.

Greater leadership needed to drive transformational workforce planning

More leadership engagement is needed at both the system and departmental levels to shift workforce planning from business as usual, to more transformational.

The current *10-year Human Capital Outlook* and *3-year Human Capital Strategic Roadmap* are not providing the practical direction needed. While the CEO Leadership Board and Strategic Workforce Council partner with PSC on strategic workforce planning, most departments see that greater sector-wide direction and leadership would help develop a clear, unified approach to strategic workforce planning.

We found that leadership involvement in workforce planning in departments could be improved. Executive teams should lead strategic workforce planning, in collaboration with human resource professionals, and integrate it with organisational strategic planning.



For **50%** of the departments surveyed, **HR professionals** champion workforce planning with lesser involvement from executive teams.

Having centrally developed and driven strategies that have a more sector-wide applicability will allow more integrated and harmonised planning across the sector.

Most workforce plans are basic and compliance-driven

Figure 3A shows that only 10 of the 20 departments have developed and implemented a strategic workforce plan that meets the compliance requirements set out in the *Performance Management Framework Specific Purpose Planning Requirements.*



Figure 3A Strategic workforce planning compliance

Source: Compiled by Queensland Audit Office from survey responses and review of workforce plans.

Most plans include actions for success or goals but are more likely to be based on business as usual rather than specific initiatives or projects to address key challenges. Departments need clearer workforce strategies and projects for workforce transformation.

Strategic workforce planning across the departments is not yet mature enough to effectively meet changing demands. With few exceptions, strategic workforce planning is not integrated with business planning, reducing its value.

Figure 3B shows that in our survey, 80 per cent of departments self-assessed themselves as having an 'established' maturity level for workforce planning and management. We accepted the information provided by departments in the survey responses. We validated some but not all responses. Most departments have workforce planning processes and are doing the compliance and business-as-usual activities well. But they need to focus more strategically on addressing challenges impacting the workforce.





Figure 3B Departments' strategic workforce planning self-assessment rating

Source: Compiled by Queensland Audit Office from survey responses.

DEFINITION

We use 4 levels of maturity, which are defined as:

- developing an entity's processes for workforce planning and management are operational, ad hoc, static or reactive
- established (standard) an entity has structured processes for performing workforce planning and managing its workforce that is more proactive with executive involvement
- integrated (intermediate) an entity's processes for workforce planning and management are executive-led, managed, and focused
- optimised (complex) the entity consistently demonstrates continuous improvement in workforce planning and management, and evaluates its performance regularly.

Barriers to developing transformational strategies include a lack of analysis skills and expertise to assess future needs. We found more work is needed in:

- identifying and diagnosing critical challenges
- developing an approach to deal with, or overcome, obstacles identified in the diagnosis
- taking coherent steps to accomplish outcomes set out in the approach.

Figure 3C is an example of where more work is needed in diagnosing the causes of critical challenges and developing initiatives and strategies to address them.

Figure 3C Case study 1: Addressing challenges



Source: Working for Queensland surveys.

All 15 departments who had a strategic workforce plan included a commitment to the health, safety, and wellbeing of employees. However, the survey results indicate that the sector has not effectively addressed issues around workload and the health of its workforce.

In addition to more work needed in diagnosing and taking coherent steps to overcome challenges, the lack of measurable indicators of success gives limited visibility of progress of any strategies and initiatives in place.

Source: Compiled by Queensland Audit Office from Working for Queensland and audit survey results.

Lack of capability for strategic workforce planning

Most departments report a lack of skills and capacity for contemporary strategic workforce planning. Human resources staff generally focus on transactional and operational functions such as payroll administration, recruitment processes, and performance management.

Workforce guidance provided by PSC aims to support agencies to adopt, adapt, and embed sector-wide workforce strategies into agency-level workforce strategies and plans. But departments reported that they found the information principle-based and needed more practical 'how-to' guidance. Some departments noted a more unified and centrally supported approach to developing and implementing workforce strategies across the sector would be beneficial.

Indicators of success needed to track achievements

Neither the *10-year Human Capital Outlook* or *3-year Human Capital Strategic Roadmap* include measurable indicators of success, which means there is limited visibility of how the sector is progressing. Most of the departments' strategic workforce plans have no or limited performance indicators or criteria to measure and monitor success.

PSC refreshed the *3-year Human Capital Strategic Roadmap* in 2022 and reviewed progress against the original roadmap. But, with no measurable indicators of success, progress was captured as actions taken, rather than outcomes achieved. For example, workplace improvements included increased access to flexible work and the launch of *Flexible by Design*, a framework to guide flexible work decision-making

within the sector.

Monitoring, evaluating, and reporting on sector performance, as well as the performance of strategic workforce plans in many departments, needs development. There is a lack of systems and processes to determine whether the current plans to address workforce issues have been effective.

Workforce dashboard

The Queensland public sector no longer produces a state-of-the-sector report, or has a central view on how the sector's workforce is performing overall. Developing a sector-wide workforce dashboard would allow senior executives and workforce analysts to view how their department or agency is performing against key workforce metrics, including agreed key performance indicators.

A centralised dashboard would give a coherent overview of the sector's performance, providing easy access to information and improving visibility. Information could include:

- indicators overview of how agencies are performing across a broader range of workforce measures over time
- benchmarking shows how agencies compare against peers and sector average.

Figure 3D shows examples of measures used for monitoring employee engagement and wellbeing.



Note: Diversity and inclusion targets represent the proportion of people in the Queensland public sector workforce. Source: Compiled by Queensland Audit Office using MOHRI and Working for Queensland survey data.

Recommendation 1

We recommend that the Public Service Commission provides greater central leadership and an integrated approach to strategic workforce planning to address current and future challenges. This includes:

- a) providing practical guidance on specific initiatives to address key workforce challenges
- b) supporting agency human resources staff to develop skills needed for strategic workforce planning and to address challenges
- c) developing clear indicators of success to measure performance and progress across the sector.

Recommendation 5

We recommend all Queensland Government departments ensure strategic workforce planning is driven by leaders and integrated with organisational planning. This includes considering their workforces as part of the broader sector workforce to support greater mobility.

4. Workforce planning – transformation

This chapter looks at how the Queensland public sector assesses future workforce and capability needs and the impact of technology to develop flexible and responsive workforce models.

Workforce transformation overview

Workforce transformation is the method of improving workforce skills, tools, and abilities to keep up with the constant changes in an organisation's business strategy and external environment. To ensure it has the right skills to match its strategic needs, an organisation should assess existing skills, identify skills needed to meet future goals, and map out any skills gaps. Identified gaps are closed through targeted reskilling, upskilling, and hiring.

During the COVID-19 pandemic, technological and workplace cultural shifts expected to take place years into the future came rapidly in response to the new reality. Organisations have always needed to pivot to avoid falling behind. However, as the pace of technological change increases, these transformations are necessary more often, and need to be done on a shorter time scale. This means that organisations need effective workforce transformation programs to ensure they can align their skills base with future goals and needs.

More dynamic approach needed to meet future workforce needs

Preparing a workforce for the future demands a more dynamic approach. More diagnosis is needed on how to improve workforce skills, tools, and abilities, to keep up with constant change.

Workforce analysis done by many departments does not give a clear picture of their workforce capability, because it mainly focuses on workforce profile. This makes it difficult to assess what critical skills and capabilities are needed to transform the public sector and make it relevant for the changing external environment.

The current assessment of how technology, increased use of data, and customer demands will impact the workforce, is insufficient to provide insights into how the workforce could change and identify opportunities to improve service delivery. This includes understanding what new skills are needed.



85% of departments say they need better strategies to address gaps between current and future workforce needs.

No clear picture of current public sector workforce characteristics and future needs

There is no real assessment and understanding of the public sector's current workforce capability and skills, limiting the ability to understand future skill needs. This requires better use of existing technology or considering alternate platforms to capture all information on employee capability. To respond to change, more information and analysis is needed on what occupational groups and roles are likely to be impacted by digital developments and identifying underutilised skills and roles.

Published twice a year, the state government's *Queensland public sector workforce profile* summarises the sector's workforce. It provides data on the roles, earnings, location of its workforce and workforce diversity, at a point in time. But this information is based on the current payroll data, and does not show movement over time or projected future needs.

Whole-of-government effort and support is needed for a robust assessment of future workforce characteristics to identify skills gaps. 80% of the departments surveyed have only a limited understanding of what the future workforce looks like.

Not sufficiently assessing existing skills, identifying skills needed to meet future goals, and mapping out any skills gaps, makes it difficult to design strategies to meet future workforce requirements.

Workforce analysis to help inform what is needed to achieve outcomes includes:

- identifying changing roles, capability, and skill needs
- understanding how the public sector needs to pivot to meet changing service delivery needs and impacts on its workforce
- considering broader workforce indicators such as population growth, separation rates, and demographics, to develop a sense of what may transpire.

Figure 4A provides examples of the type of analysis possible using currently available data.

Figure 4A Examples of workforce analysis

Ageing workforce

Proportion of workforce aged 29 years and under has remained stable while those aged 60 and over is increasing.



Length of service

The average length of service has been consistent since 2018. In 2022 it was 13.7 years.

The proportion of the workforce staying in the public sector for less than a year has increased from 2.8% in 2018 to 3.1% in 2022.

Rising resignations

The rate of resignations has increased from 3.2% in 2018 to 4.7% in 2022.

From 1 July 2021 to 30 June 2022, 10,517 permanent workers resigned from the public sector.





Source: Compiled by Queensland Audit Office using MOHRI data.

Limited assessment of emerging technologies

More needs to be done to assess and respond to the impact of emerging technology, and the opportunities presented through data and digital transformation. Not keeping pace with technology changes means the sector risks being left behind. But transitioning adeptly brings opportunities in terms of better service delivery for the community and greater engagement by the public sector workforce. New technology can empower the workforce and is key to employee retention.

Technology functionality and adoption continues to grow exponentially, reshaping how we work and deliver services. Many job tasks will be automated, new tasks will emerge, and some job roles will transition with new responsibilities. The challenge is how to transition the public sector workforce to a new digitally enabled state economy.

In 2019, PSC commissioned work to explore future shifts in the Queensland public sector's operating environment. The report reflected on major changes in how work is done, how the sector operates, and the types of services and skills in demand. It included future impacts of automation and new technology and identified areas where the sector could improve the delivery and efficiency of government services.

PSC shared the report with the CEO Leadership Board and Strategic Workforce Council and provided briefings to some agencies' executive leaders. But the report was not broadly communicated or built into departmental strategies. This presents a lost



75% of the departments surveyed do no or limited assessment of the impacts and benefits of emerging technology.

opportunity to understand and drive opportunities for change.

Emerging technologies could lead to fewer people needed for the same level of output, or mean that workers in some jobs will need to acquire new skills and aptitudes. But automation and digitisation are also creating jobs, with increasing demand for professions such as data scientists, cyber security specialists, and many types of computer programmers.

Recommendation 6

We recommend all Queensland Government departments implement better strategies to address challenges and create a skilled workforce. This includes:

- a) undertaking a robust assessment of existing and future workforce skills needed to meet goals, and identifying any skills gaps
- b) assessing the impact of emerging technology and digital transformation on service delivery, workplace infrastructure, and workforce demand.

Figure 4B shows how one department identified jobs impacted by automation, and how staff can be reskilled to address current and future skill gaps. The challenge is to apply this approach to the broader public sector.

Figure 4B Case study 2: Business analyst career pathway

Reskilling staff to meet workforce needs

Purpose

The Customer and Digital Strategy unit within the Department of Communities, Housing and Digital Economy is coordinating an information and communication technology (ICT) workforce working group, established to address cross-agency ICT challenges.

The working group aims to build ICT capacity and capability across the sector and address the pain points of skill shortages and difficulties in attracting and retaining talent.

Challenges

A lack of available ICT resources is impacting service delivery and the current workforce wellbeing. The sector has typically relied on a mix of public servants, contractors, and external services to provide outcomes. But the high demand for contingent labour is making it both difficult to attract contractors to work in the public sector, and increasingly more expensive. The working group is reviewing how the mix can be adjusted to meet current and future demands.

After commencing in March 2022, the working group is still developing the initiative and scope, but its first project is to develop technical skills in-house to address skill gaps, with an initial focus on business analysts.

Business analyst career pathway

The working group identified that there are roles within the sector that will be impacted by automation. Work is underway to identify potential staff to undertake business analysis training. These staff members will also receive coaching from experienced business analysts.

By building specialist capability in-house and embedding that in the business, it aims to address current and future skill gaps. Reskilling staff also provides them with new career opportunities.

Source: Compiled by Queensland Audit Office from information provided by Department of Communities, Housing and Digital Economy.



5. Attracting and retaining talent

This chapter looks at what the Queensland public sector is doing to attract and retain the skills and expertise needed to develop an agile and responsive workforce to meet service delivery needs and government priorities.

Public sector recruitment

The Queensland public sector operates in an increasingly competitive labour market, particularly for specialist skills and deep expertise. It needs effective attraction and retention strategies, including a strong employee value proposition and contemporary recruitment processes.

Public sector recruitment processes are a barrier to attracting talent

The lack of contemporary recruitment methods makes it difficult to attract and recruit the best talent, limiting the ability to meet future workforce challenges.

Current recruitment and selection processes reflect the requirements prescribed in the *Public Service Act 2008* and the directive *Recruitment and selection* (Directive 12/20). But processes are seen as slow, cumbersome, and overly complex. Lengthy position descriptions written in language understood by public servants are not necessarily easy to understand for external candidates. Analysis by PSC in 2022 identified unappealing advertising content led to missed candidate engagement and employment branding opportunities. Figure 5A provides a snapshot of issues experienced.

Figure 5A Public sector recruitment snapshot



Source: Compiled by Queensland Audit Office from survey responses and information provided by Public Service Commission.

Most departments noted challenges with current public sector recruitment processes. Many are looking at ways to move from traditional recruitment to contemporary talent acquisition methods. These include employer branding, partnering with higher education institutions, and targeted advertising campaigns including using social media.

Selling a strong value proposition can attract talent from outside the public sector. This includes showing how working in the public sector can positively impact people's lives and advertising the role to attract people due to the unique function and nature of the work.

PSC recently commenced a review of the Queensland public sector recruitment and selection practices. It will cover developing contemporary recruitment practices that support the recruitment of a diverse workforce, while ensuring process integrity. Currently in the scoping phase, PSC expects to finalise the review in early 2023.

Recommendation 2

We recommended the Public Service Commission develops contemporary recruitment and selection practices that support the timely recruitment of a diverse workforce. This includes revisiting the sector's employment value proposition.

Retaining talent in the public sector

Both potential and current employees are looking for competitive compensation, more flexibility, and an inclusive and healthy culture. Disruption to operating models experienced during COVID-19 reinforced the need for the public sector to employ new ways of working and streamline processes to best support the community, while safeguarding its workforce. This includes looking at ways to transfer capability across the sector and within departments.

The challenge now is to build on this experience to develop workforce models that continue to share and deploy resources where most needed, reduce duplication, and deliver effectively against government priorities.

Public sector remuneration is a barrier to attracting and retaining talent

Most departments strongly believe that the Queensland public sector employment arrangements, such as industrial awards, pay points, and bandings, are barriers to attracting and retaining talent.

The Queensland public sector average earnings are more than the national average and caught up with the Australian public sector average in 2022. However, uncompetitive salaries in some roles are making it difficult to attract and retain staff. For example:

- Specialists and technical experts are paid on the same bandings as non-technical roles. This makes it difficult to compete with the private sector, which offers higher salaries and benefits.
- There are limited career pathways for technical experts reaching manager-level positions. Employees with specialist skills may not want to move into managerial roles to be promoted.

These limitations are likely to worsen in the current labour market, and should therefore be reviewed and a way forward developed.

There are some options available to agencies to support the attraction and retention of employees. In special circumstances, agencies can pay employees higher remuneration by using fixed-term contracts or providing incentives. However, they can only be offered on a temporary basis, for a predetermined period.



Moving from flexible work practices to workplace flexibility

The use of flexible work options in the Queensland public sector has increased from 44 per cent to 62 per cent over the last 5 years. This increase is significant given that 9 in 10 roles in the Queensland public sector are frontline or frontline support roles, where the full range of flexible work options may not be operationally practical.

Figure 5B on results from the Working for Queensland survey shows the increased percentage of employees using flexible workplace options since 2016.





In 2021, the main flexible work options used by staff included:

- flexitime or accumulated hours 47 per cent of staff
- telecommuting or remote working 39 per cent of staff
- flexible work hours to meet external/family commitments 24 per cent
- part-time work 27 per cent of staff.

Flexibility in the workplace allows employers and employees to decide on working conditions that suit them. This helps employees maintain a work/life balance and can help employers improve the productivity and efficiency of their business.

Flexible working practices became critical for all levels of staff during COVID-19 and there is now a clear expectation among employees they will continue. Universally, demand for ongoing flexible work practices is increasing and is often important to staff feeling valued. Workplace flexibility can be used as a tool for engaging and retaining employees.

Employees are now looking for greater workplace flexibility through hybrid work models, offering employees the autonomy to choose where, how, and when to work productively. For consistency, the sector needs whole-of-government guidance on practical and sustainable hybrid workforce models that embed flexible ways of working in the sector, and which balance the needs of employees, teams, and organisations.

Recommendation 3

We recommend the Public Service Commission develops whole-of-government guidance on practical and sustainable hybrid workforce models.

Silo approach limiting workforce mobility

There is an increasing need for whole-of-government solutions rather than a portfolio approach to service delivery. But the traditional portfolio approach to government and lack of common job roles makes this challenging. Greater workforce mobility across a more open and integrated public sector provides a sensible way to address the challenges of scaling up or down, and managing workload peaks and troughs. It develops government-wide perspectives and capability, aids professional development, and helps retain staff.

In practice, encouraging mobility can be difficult – managers may be reluctant to release high-performing people, and it is often seen as a one-way street. There is a risk of mobility programs being a mechanism for 'parking' non-performers.

But there is a strong case for mobility programs to build and nurture a capable and adaptable workforce that can be mobilised where and when needed. Allowing the workforce to be more mobile provides opportunities for employees to:

- gain practical experience and exposure to work across the sector
- improve skills
- foster more diverse thinking.

Common job roles for key occupations would ease mobility across the sector, including smoothing machinery of government changes. Currently there are no standard role descriptions for common jobs across the sector. For example, a customer service role in one department may have a different role description to one in another department at the same classification level requiring similar skills and capability.

Common sector role descriptions would provide consistency, support employee mobility, and create clarity around work expectations. They would also be a practical and efficient resource that could save work and money in developing duplicate role descriptions. Using simpler language and avoiding jargon in job descriptions could also help attract people from outside the public sector.

Recommendation 4

We recommend the Public Service Commission champions cross-sector workforce mobility programs and common job descriptions to build and nurture a capable and adaptable workforce.

Employee mobility tools

The *10-year Human Capital Outlook* and the *3-year Human Capital Strategic Roadmap* emphasise the importance of employee mobility. PSC developed the following tools to assist mobility across the sector:

- Talent Now operates as an online marketplace for short-term opportunities in the Queensland public sector. The platform allows interested employees to upload their resume, and for hiring managers to search the platform for appropriately skilled candidates.
- Employee Mobilisation Service implemented in response to COVID-19 to move critical public sector resources to priority work during the pandemic.

While Talent Now is still available, it is not widely used. Of the 16 departments who responded to our question, 12 do not use the platform or only use it in a limited way. This is mainly due to lack of awareness on how to use the tool, and the tool not being user-friendly.

PSC reported that 783 employees were mobilised as part of the Employee Mobilisation Service. Of the 1,436 mobilisations that occurred (some employees were mobilised more than once), about half of the mobilisations were in Queensland Health, and around 15 per cent in the Queensland Police Service. The Employee Mobilisation Service demonstrates how workforce mobility can be effective. No longer in use, it has not resulted in greater use of, or new models of, mobility.

Figure 5C shows how one department has implemented initiatives to mobilise its existing workforce and attract new talent.

Figure 5C Case study 3: Developing workforce to meet current and future needs

Attracting new talent and mobilising existing workforce

The Department of Transport and Main Roads established several priority projects to develop its employees and future workforce. One example is a talent mobility project – delivering initiatives to mobilise the department's existing workforce and attract talent to meet future skill needs.

Key deliverables

- Refreshing the department's employee value proposition and employer brand as a driver for attracting and retaining talent
- Establishing a specific mobility platform for mobilising staff to priority work.

Project status and impact - employee value proposition and employer brand refresh

In November 2021, the department released the '*TMR: An experience like no other*' brand for retention and recruitment that included:



The refresh of the employee value proposition and employer brand has achieved the following outputs:

- The employer brand video received 11,500 views in 8 months the department has also used the video in 82 per cent of its job vacancies.
- It increased use of social media platforms to promote the department's graduate program reaching 1.1 million people across Australia.
- It improved employee satisfaction ratings with more employees stating they would recommend others to work at the department.

In addition, the department's recent survey of its new starters identified positive impacts of the employer brand. For example, 86 per cent of the new starters surveyed mentioned that their expectations of working for the department have been met. The department is now using the insights from the survey to inform targeted initiatives to roll out phase 2 of the employer brand project.

Note: TMR - Transport and Main Roads.

Source: Compiled by Queensland Audit Office from information provided by the Department of Transport and Main Roads.

Recommendation 7

We recommend all Queensland Government departments move from traditional recruitment practices to contemporary talent acquisition approaches. This includes:

- a) modernising and simplifying job roles that focus on skill needs, facilitate mobility across the sector, and better align with comparable private sector roles
- b) finding more innovative ways to attract and retain talent.

Appendices

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A. Entity responses

As mandated in Section 64 of the *Auditor-General Act 2009*, the Queensland Audit Office gave a copy of this report with a request for comments to the:

- Public Service Commission
- Department of Children, Youth Justice and Multicultural Affairs
- Department of Transport and Main Roads
- Department of Resources.

This appendix contains their detailed responses to our audit recommendations.

The head of each entity is responsible for the accuracy, fairness and balance of their comments.

Comments received from Minister for Children and Youth Justice and Minister for Multicultural Affairs

Minister for Children and Youth Justice Minister for Multicultural Affairs 1 William Street Brisbane 4000 Locked Bag 3405 Brisbane Queensland 4001 Australia **Telephone +61 7 3719 7330 Email** cyjma@ministerial.qld.gov.au Your reference: Our reference: PRJ03229 MO ID#10878; CYJMA 04130-2022 - 4 NOV 2022 Mr Brendan Worrall Auditor-General Queensland Audit Office qao@qao.qld.gov.au Dear Mr Worrall Thank you for your email regarding the proposed report to parliament, Managing workforce agility in the Queensland public sector, and the opportunity to comment on the proposed recommendations. I am aware that Ms Deidre Mulkerin, Director-General, Department of Children, Youth Justice and Multicultural Affairs, provided a response to the Queensland Audit Office via email on 27 October 2022. I support Ms Mulkerin's responses to the recommendations as outlined in the recommendation table that was submitted. If you require any further information or assistance in relation to this matter, please contact Thank you for raising this important body of work. Yours sincerely hha Leanne Linard MP Minister for Children and Youth Justice and Minister for Multicultural Affairs

Comments received from Commission Chief Executive, Public Service Commission

	Queensland Government
	Public Service Commission
Please quote: TE/22/16931	
31 October 2022	
Mr Brendan Worrall	
Auditor-General	
Queensland Audit Office Email: qao@qao.qld.gov.au	
Door Mr Wowall	
Dear Mr Worrall	
Thank you for your email dated 14 October 202 Managing workforce agility in the Queensland	
The Public Service Commission (PSC) has cons	
	proved public sector performance. There is strong ntly published <i>Let the Sunshine in</i> , the Professor
Peter Coaldrake AO review of culture and account	intability in the Queensland public sector.
	PSC is developing a number of strategies and actions
	d guidance and capability building initiatives to . PSC will also work with other state government
entities to support the timely and effective implembility related recommendations.	
Queensland government entities have demonstra	ted significant agility in response to the COVID-19
pandemic, including implementing an Employed support functions. The lessons learned during th	Mobilisation Service to support priority service and is time have provided a strong foundation for
agencies to continue to work together to meet fu	
Should you require further information, please c	ontact
Yours sincerely	
mar -	
Robert Setter	
Commission Chief Executive	Level 27, 1 William Street Brisbane PO Box 15190 City East
<i>Enclosed:</i> Response to recommendations	Queensland 4002 Australia Telephone +61 7 3003 2800
	Facsimile +61 7 3224 2635 Website www.psc.qld.gov.au
	ABN 73 289 606 743

Responses to recommendations

Managing workforce agility	in the G	ueensland	public sector
Response to recommendations provided by Service Commission on 31 October 2022.	Robert Sett	er, Commission C	hief Executive, Public
Recommendation	Agree/ Disagree	Timeframe for implementation (Quarter and financial year)	Additional comments
We recommend that the Public Service Commission:			
 provides greater central leadership and an integrated approach to strategic workforce planning to address current and future challenges. This includes a. providing practical guidance on specific initiatives to address key workforce challenges. b. supporting agency human resource 	Agree	Ongoing	PSC has recently provided updated guidance on strategic workforce planning through the Specific Purpose Planning Requirements. Further practical guidance will be developed to support implementation of the Public Sector Bill 2022.
staff to develop skills needed for strategic workforce planning and to address challenges c. developing clear indicators of success to measure performance and progress			PSC will develop practical guidance on key workforce issues such as flexible work, recruitment and selection, and health, safety and wellbeing.
across the sector			PSC has strengthened the 2022 Working for Queensland survey to ensure data informs strategic workforce priorities, including clear measures of performance.
 develops contemporary recruitment and selection practices that support the timely recruitment of a diverse workforce. This includes revisiting the sector's employment value proposition. 	Agree	Ongoing	PSC is developing a new recruitment and selection directive and has released guidance on contemporary attraction strategies. PSC is consulting agencies on strategic talent acquisition issues, including the sector's employment value proposition.
 develops whole-of-government guidance on practical and sustainable hybrid workforce models. 	Agree	Q1 2023	PSC has developed practical guidance for employees, managers and executives on flexible and hybrid work models, which will be released by December 2022 and implemented across the sector in early 2023.

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Recommendation	Agree/ Disagree	Timeframe for implementation (Quarter and financial year)	Additional comments	
 champions cross-sector workforce mobility programs and common job descriptions to build and nurture a capable and adaptable workforce. 	Agree	Ongoing	PSC is continuing to promote cross-sector mobility through an ICT-enabled platform to support career growth and meet emergent business priorities. The PSC is also developing guidance to address barriers to agility.	
			Learnings from the Employee Mobilisation Service and COVID response continue to be applied, with PSC, State Disaster Coordination Centre and the Department of Communities, Housing and Digital Economy (DCHDE) researching the viability of a more coordinated or centralised model for surge mobilisation during periods of crisis. DCHDE has carriage of developing a business case.	

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Comments received from Director-General, Department of Children, Youth Justice and Multicultural Affairs

		Queensland Government
Your reference: Our reference:	PRJ03229 CYJMA 04039-2022	Office of the Director-General
26 October 2	022	Department of Children, Youth Justice and Multicultural Affairs
Mr Brendan Auditor-Gen Queensland <u>gao@qao.ql</u>	eral Audit Office	
Dear Mr Wo	rall	
agility in the	r your email regarding the proposed rep Q <i>ueensland public sector</i> (the report), a commendations.	
Government Justice and which are pr	ved the report and the recommendations departments, and I am pleased to advis /lulticultural Affairs (the department) agr ovided for all government departments. mendations is enclosed.	e the Department of Children, Youth ees with recommendations 5, 6 and 7
transformation	insight and recommendations on workfo n, and talent attraction and retention wi operational workforce planning process	I guide the department's ongoing
young peopl developing t	vellbeing and best interests of Queensla e is of utmost importance to the departm ne department's workforce planning and d complex demands of the department's	ent. I am committed to continue management maturity to meet the
lf you require	e any further information or assistance ir	relation to this matter, please contact
Yours sincer	ely	
Mue		
Deidre Mulk Director-Ge Enc (1)		
		1 William Street Brisbane Queensland 4000 Locked Bag 3405 Brisbane Queensland 4001 Austra General Enquirries Telephone +61 7 3097 8602 Email DGOffice@cyima.qld.gov.au Website www.cyima.qld.gov.au

Responses to recommendations

	ulticultural Affairs			ustice and
Res	conse to recommendations provided dren, Youth Justice and Multicultural	by		Department of
	Recommendation	Agree/ Disagree	Timeframe for implementation (Quarter and financial year)	Additional comments
	recommend that the Department of dren, Youth Justice and Multicultural irs:			
5.	ensure strategic workforce planning is driven by leaders and integrated with organisational planning. This includes considering its workforce as part of the broader sector workforce to support greater mobility.	Agree	Q1 2023-24	The Strategic Workforce Plan 2022-25 will be reviewed by July 2023, with input from the Executive Management Board to be integrated with various departmental strategies and planning.
6.	 implement better strategies to address challenges and create a skilled workforce. This includes: a. undertaking a robust assessment of existing and future workforce skills needed to meet goals, and identifying any skills gaps b. assessing the impact of emerging technology and digital transformation on service delivery, 	Agree	Q1 2023-24 Q3 2024-25	Existing Department of Children, Youth Justice and Multicultural Affairs (DCYJMA), regional and youth detention centre workforce plans include practical strategies to address challenges, including increasing workforce capabilities to meet demand. These plans will continue to be reviewed and enhanced in line with this recommendation.
	workplace infrastructure and workforce demand			DCYJMA is currently delivering the Unity program which will strengthen information sharing and collaboration across Queensland Government, social services and justice sectors by delivering a contemporary case management system that will enable more streamlined processes, support staff and continue service reforms while engaging with young people, families, carers and services. A number of identified benefits associated with the implementation of this new technology will directly assist in meeting the intent of this recommendation.

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	Agree/ Disagree	Timeframe for implementation (Quarter and financial year)	Additional comments	
 move from traditional recruit practices to contemporary ta acquisition approaches. This a. modernising and simplify roles that focus on skill r facilitate mobility across and better align with con private sector roles. b. finding more innovative v attract and retain talent. 	lent s includes: ving job leeds, the sector pparable	Quarter 1 2023-24	DCYJMA's Strategic Workforce Plan recognises the requirement for contemporary attraction and retention practices. Each regional and youth detention centre workforce plan 2022-23 has identified strategies for more innovative and inclusive ways to attract and retain talent. DCYJMA is actively reviewing our workforce structure to better facilitate mobility of critical roles across DCYJMA, sector and industry.	-
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Comments received from Director-General, Department of Resources

Ref CTS 17900/22	Queenstand Government Department of Resources
Mr Brendan Worrall Auditor-General Queensland Audit Office PO Box 15396 CITY EAST QLD 4002	
Dear Mr Worrall Thank you for your email of 14 October 2022	concerning the Managing Workforce Agility
proposed report and recommendations. The Department of Resources supports the rece attached document.	
As requested, please find enclosed Department of I Should you have any further enquiries, please	
Yours sincerely Mark Cridland Director-General	
Enc/Att: Department of Resources recommendation table	
	Department of Resources PO Box 15216 City East Queensland 4002 Australia Telephone 07 3198 8218 www.resources.gld.gov.au ABN 59 020 847 551

Responses to recommendations

Department of Reso Managing workforce agility		Juggensland	nublic sector
Response to recommendations provided by October 2022			tment of Resources on 27
Recommendation	Agree/ Disagree	Timeframe for implementation (Quarter and financial year)	Additional comments
We recommend that the Department of Resources:			<pre><include action="" implement="" proposed="" recommendation="" s="" the="" to=""> <if a="" and="" brief="" clear="" disagree="" explanation="" provide="" recommendation,="" the="" with="" you=""></if></include></pre>
 ensure strategic workforce planning is driven by leaders and integrated with organisational planning. This includes considering its workforce as part of the broader sector workforce to support greater mobility. 	Agree	2024	
 implement better strategies to address challenges and create a skilled workforce. This includes: undertaking a robust assessment of existing and future workforce skills needed to meet goals, and identifying any skills gaps assessing the impact of emerging technology and digital transformation on service delivery, workplace infrastructure and workforce demand 	Agree	06/2023 2024 (b)	Work is already underway capturing current workforce demographics and future needs. Part B will be ongoing.
 move from traditional recruitment practices to contemporary talent acquisition approaches. This includes: modernising and simplifying job roles that focus on skill needs, facilitate mobility across the sector and better align with comparable private sector roles. finding more innovative ways to attract and retain talent. 	Agree	2023	The role design and EVP of the department is already underway and this is ongoing BAU.

Comments received from Director-General, Department of Transport and Main Roads

	Queensland
	Government
Confidential	Office of the Director-General
Our ref: DG43748	Department of Transport and Main Roads
Your ref: PRJ03229	
31 October 2022	
Mr Brendan Worrall Auditor-General Queensland Audit Office	
Dear Mr Worrall	
Thank you for your email of 14 October 2022 report to Parliament on 'Managing workforce a	
While there are no specific recommendations Main Roads (TMR) to address from this repor recommendations for all departments to addre	t, we note that there are three
driving strategic workforce planning ac	
 implementing strategies to identify skil emerging technology and digital transf 	formation on service delivery
 moving to contemporary talent acquisi 	
TMR continues to assess and improve its per including in the areas mentioned in your repo strong and supportive organisational culture v	rt. TMR is committed to creating a
I appreciate the opportunity to provide feedba	ick in this proposed report enclosed.
If your officers require further information,	
Yauna dia angka	
Yours sincerely	
Neil Scales Director-General Department of Transport and Main Roads	
Enc (1)	
1 William Street Brisbane GPO Box 1549 Brisbane Queensland 4001 Australia	Telephone +61 7 3066 7316 Website www.tmr.qld.gov.au ABN 39 407 690 291

Responses to recommendations

Managing workforce agility in the Queensland public sector Response to recommendations provided by					
Department of Transport and Main Road Recommendation	s on 20 Octobe Agree/ Disagree	Timeframe for implementation (Quarter and	Additional comments		
We recommend that the Department of Transport and Main Roads:		financial year)			
 ensure strategic workforce planning is driven by leaders and integrated with organisational planning. This includes considering its workforce as part of the broader sector workforce to support greater mobility. 	Agree	Not applicable, already mature	TMR currently undertakes strategic workforce planning driven by leaders and integrated with organisational planning. We agree that agencies should consider its workforce as part of the broader sector workforce to support greater mobility. TMR investment is in ensuring we have a pipeline of talent into and across TMR and encourage and facilitate mobility across the sector.		

Better public services Recommendation	Agree/ Disagree	Timeframe for implementation (Quarter and financial year)	Additional comments
 implement better strategies to address challenges and create a skilled workforce. This includes: undertaking a robust assessment of existing and future workforce skills needed to meet goals, and identifying any skills gaps assessing the impact of emerging technology and digital transformation on service delivery, workplace infrastructure and workforce demand 	Agree	Not applicable, already mature	TMR has undertaken significant assessment of existing and future workforce skills. in response to a) TMR has determined six priority capabilities, from an enterprise-wide perspective, to invest in: - Leadership and Management - Digital and Data - Portfolio, Program and Project Management - Safety - General Business Skills - Occupational/technical skills Our next review of our priority enterprise-wide capabilities would be in 2024-2025. in response to b) TMR has a Digital Capability Unit that supports the organisation to embrace new capabilities and work differently to meet customer needs, realise opportunities and address challenges in an ever- changing environment. Deliverables such as Digital Service Design Office and DigiCAT (digital capability self-assessment tool).
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B. Audit scope and methods

Performance engagement

This audit was performed in accordance with the *Auditor-General Auditing Standards* – December 2019 and the Standard on Assurance Engagements ASAE 3500 *Performance Engagements*, issued by the Auditing and Assurance Standards Board. This standard establishes mandatory requirements and provides explanatory guidance for undertaking and reporting on performance engagements.

The conclusions in our report provide reasonable assurance that we have achieved the objectives of our audit. Our objectives and criteria are set out below.

Audit objective and scope

The objective of the audit was to examine the effectiveness of the Queensland public sector's workforce planning to support an agile and flexible workforce that can meet changing needs and government priorities. We addressed this through the following sub-objectives and criteria.

Sub-objective 1: Queensland Public Service Commission provides appropriate support and guidance to agencies on workforce agility

	Criteria		Detailed criteria
1.1	Public Service Commission, in partnership with the sector, has developed and implemented sector-wide workforce management frameworks and strategies based on	1.1.1	Public Service Commission undertakes environmental scans to understand contemporary workforce management strategies, external and internal workforce impacts, and drivers affecting workforce design and deployment.
	better practice.	1.1.2	Public Service Commission develops strategic workforce frameworks and strategies to assist agencies to develop their strategic workforce plans.
1.2	Public Service Commission provides support and guidance to Queensland public sector agencies to enable the	1.2.1	Public Service Commission's sector-wide guidelines and tools provide adequate support to agencies to develop strategic workforce plans.
	sector to better plan for and develop the workforce and capabilities it needs for the future.	1.2.2	Public Service Commission provides appropriate advice and assistance to agencies on managing their workforce and enhancing workforce agility.

		ents hav	bjective 2: ve implemented plans to develop an agile and ve workforce
	Criteria		Detailed criteria
2.1	Departments have developed and implemented strategic workforce plans in line with relevant sector-wide frameworks and better practice.	2.1.1	Departments' workforce plans incorporate strategies for attracting, building, and retaining skills, expertise, and talent.
		2.1.2	Departments' workforce plans maximise use of data and technology, and incorporate flexible and responsive workforce models, based on contemporary research.
		2.1.3	Departments' workforce plans incorporate strategies for strengthening integrity and purposeful leadership.
		2.1.4	Departments review and update their strategic workforce plans annually to coincide with the strategic planning process.
(nts mo	bjective 3: nitor and report on the outcomes of workforce
(nts mo	nitor and report on the outcomes of workforce
3.1	Criteria Departments monitor and report on	nts mo	nitor and report on the outcomes of workforce es and plans Detailed criteria Departments have set evidence-based performance
	Criteria Departments monitor and report on the performance and the planned benefits of their workforce strategies,	ents mo strategie	nitor and report on the outcomes of workforce es and plans Detailed criteria
	Criteria Departments monitor and report on the performance and the planned	ents mo strategie	nitor and report on the outcomes of workforce es and plans Detailed criteria Departments have set evidence-based performance targets and identified benefits for their workforce
	Criteria Departments monitor and report on the performance and the planned benefits of their workforce strategies,	ants more strategie 3.1.1	nitor and report on the outcomes of workforce es and plans Detailed criteria Departments have set evidence-based performance targets and identified benefits for their workforce strategies, plans and initiatives. Departments monitor, measure and report on how their workforce strategies, plans and initiatives are
3.1	Criteria Departments monitor and report on the performance and the planned benefits of their workforce strategies, plans and initiatives. Departments evaluate their workforce strategies, plans and	3.1.1 3.1.2	Detailed criteria Departments have set evidence-based performance targets and identified benefits for their workforce strategies, plans and initiatives. Departments monitor, measure and report on how their workforce strategies, plans and initiatives are performing. Departments periodically evaluate their workforce strategies, plans and initiatives to ensure they are contemporary and in line with relevant sector-wide

The entities we audited

- Public Service Commission
- government departments
 - We examined available workforce data for the 20 core departments and engaged with each one through a survey (see Appendix C for list of departments). All departments responded to our survey.
 - We selected 3 departments for detailed review
 - Department of Children, Youth Justice and Multicultural Affairs
 - Department of Transport and Main Roads
 - Department of Resources.

C. Queensland government departments

Figure C1 lists the 20 government departments included in the audit scope.

Figure C1 Queensland government departments

Departments
Department of Agriculture and Fisheries
Department of Children, Youth Justice and Multicultural Affairs
Department of Communities, Housing and Digital Economy
Department of Education
Department of Employment, Small Business and Training
Department of Energy and Public Works
Department of Environment and Science
Department of Justice and Attorney-General
Department of Regional Development, Manufacturing and Water
Department of Resources
Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships
Department of State Development, Infrastructure, Local Government and Planning
Department of the Premier and Cabinet
Department of Tourism, Innovation and Sport
Department of Transport and Main Roads
Queensland Corrective Services
Queensland Fire and Emergency Services
Queensland Health (excluding hospital and health services)
Queensland Police Service
Queensland Treasury

Source: Compiled by Queensland Audit Office from information provided by the Public Service Commission.



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